

347 CONSOLIDATED REPORT FOR  
TEXAS PUBLIC FINANCE AUTHORITY

08-Oct-2021

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS	TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$00	\$00 / 0.00%	\$00 / 0.00%	11.20%
BUILDING	\$00	\$00 / 0.00%	\$00 / 0.00%	21.10%
SPECIAL TRADE	\$00	\$00 / 0.00%	\$00 / 0.00%	32.90%
PROFESSIONAL	\$546,119	\$490,806 / 89.87%	\$55,313 / 10.13%	23.70%
OTHER SERVICES	\$960,541	\$913,849 / 95.14%	\$46,691 / 4.86%	26.00%
COMMODITY PURCHASING	\$33,251	\$6,315 / 18.99%	\$26,936 / 81.01%	21.10%
	<u>\$1,539,912</u>	<u>\$1,410,971 / 91.63%</u>	<u>\$128,941 / 8.37%</u>	

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HEAVY CONSTRUCTION	\$8,262,345,613	\$8,107,428,104 / 98.13%	\$444,532,421 / 5.38%	11.20%
BUILDING	\$2,101,776,179	\$1,999,372,607 / 95.13%	\$379,679,935 / 18.06%	21.10%
SPECIAL TRADE	\$826,021,856	\$706,307,503 / 85.51%	\$176,488,698 / 21.37%	32.90%
PROFESSIONAL	\$1,457,975,859	\$1,273,081,589 / 87.32%	\$658,453,665 / 45.16%	23.70%
OTHER SERVICES	\$12,170,951,414	\$11,409,759,050 / 93.75%	\$938,863,633 / 7.71%	26.00%
COMMODITY PURCHASING	\$6,333,161,329	\$5,731,215,642 / 90.50%	\$622,624,096 / 9.83%	21.10%
	<u>\$31,152,232,251</u>	<u>\$29,227,164,497 / 93.82%</u>	<u>\$3,220,642,450 / 10.34%</u>	

347 \*\* ANALYSIS OF AWARDS FOR  
TEXAS PUBLIC FINANCE AUTHORITY

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	1 / 11.11%	\$3,251 / 2.52%
BLACK	3 / 33.33%	\$12,252 / 9.50%
HISPANIC	2 / 22.22%	\$102,005 / 79.11%
NATIVE AMERICAN	0 / 0.00%	\$00 / 0.00%
SERVICE-DISABLED VETERAN	0 / 0.00%	\$00 / 0.00%
WOMAN	3 / 33.33%	\$11,432 / 8.87%
TOTAL	<u>9 / 100.00%</u>	<u>\$128,941 / 100.00%</u>

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CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	1358 / 8.28%	882 / 12.24%	476 / 5.17%	287 / 7.64%	\$391,871,970 / 12.17%
BLACK	4187 / 25.52%	2320 / 32.21%	1867 / 20.29%	442 / 11.76%	\$291,391,095 / 9.05%
HISPANIC	5145 / 31.36%	3529 / 48.99%	1616 / 17.56%	1218 / 32.41%	\$1,172,738,399 / 36.41%
NATIVE AMERICAN	295 / 1.80%	210 / 2.92%	85 / 0.92%	69 / 1.84%	\$67,645,454 / 2.10%
SERVICE-DISABLED VETERAN	261 / 1.59%	261 / 3.62%	0 / 0.00%	61 / 1.62%	\$19,864,894 / 0.62%
WOMEN	5159 / 31.45%	1 / 0.01%	5158 / 56.05%	1680 / 44.70%	\$1,277,082,174 / 39.65%
TOTAL	<u>16406 / 100.00%</u>	<u>7203 / 100.00%</u>	<u>9202 / 100.00%</u>	<u>3758 / 100.00%</u>	<u>\$3,220,593,989 / 100.00%</u>

\*\* THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2021 IS 16368.

SUCH AS, 1358 (8.28%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 882 (12.24%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 476 (5.17%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 287 (7.64%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES,

TOTALING \$391,871,970.00 (12.17%) OF THE TOTAL DOLLARS AWARDED TO HUBS.